HB2 (Act 2) of the 2020 First Extraordinary Session: Pointe Coupee

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-109	Coastal Protection and Restoration Authority	831	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match)	Assumption, Iberia,	12,500,000	12,500,000	12,500,000			0	23,500,000	6,000,000	29,500,000	29,500,000	6,000,000		48,000,000
07-274	DOTD - Public Improvements	220	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas		3,405,700	3,405,700		3,000,000	0		19,000,000	19,000,000	19,000,000			25,405,700
50-J39	Pointe Coupee Parish	578	Richfield Subdivision Drainage Project, Planning and Construction	Pointe Coupee						0		183,000	183,000	0			183,000
50-J39	Pointe Coupee Parish	582	Batchelor Park, Planning and Construction	Pointe Coupee						0		90,000	90,000	0			90,000
50-J39	Pointe Coupee Parish	658	False River Ecosystem Restoration Project, including Bulkhead Replacement, Planning and Construction	Pointe Coupee						0	3,000,000		3,000,000	0	42,440		3,042,440
50-J39	Pointe Coupee Parish	1090	Courthouse Annex Phase 2, Planning and Construction	Pointe Coupee						0		530,000	530,000	0			530,000
50-J39	Pointe Coupee Parish	1151	Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction	Pointe Coupee						0				0	350,000		350,000
50-M91	Fordoche	1429	Water Storage Improvements, Planning and Construction	Pointe Coupee						0		755,000	755,000	0	85,000		840,000
50-M91	Fordoche	1430	Water Distribution System Improvements, Planning and Construction	Pointe Coupee						0		631,000	631,000	0	65,000		696,000
50-ML4	New Roads	1244	Industrial Park Development Project, Planning and Construction	Pointe Coupee		1,000,000	1,000,000			0				0			1,000,000
50-S39	Pointe Coupee Parish School Board	655	Pointe Coupee Parish School Board Office Relocation, Renovation and Rebuilding Due to Flooding Caused by Hurricane Gustav, Planning and Construction	Pointe Coupee		2,000,000	2,000,000			0	2,400,000		2,400,000	0			4,400,000
					12,500,000	18,905,700	18,905,700	0	3,000,000	0	28,900,000	27,189,000	56,089,000	48,500,000	6,542,440	0	84,537,140

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.